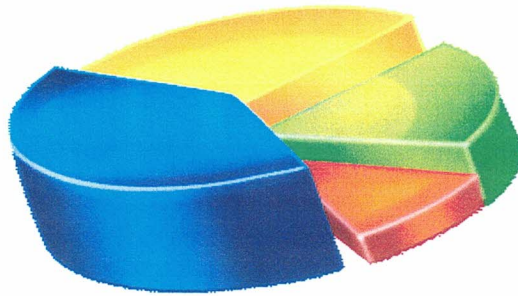


# ***TOWN OF CLIFTON***

# **2022**

# **BUDGET**



---

---

**St. Lawrence County**

**CERTIFICATION OF TOWN CLERK**

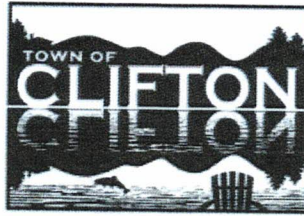
*I, Karen Soltau, Town Clerk, certify that the following is a true and correct copy of the Budget for the Town of Clifton as adopted by the Town Board on the \_\_\_\_\_ day of November, 2021.*

*Signed* \_\_\_\_\_

*Town Clerk*

Dated: November \_\_\_\_\_, 2021

2022 BUDGET SUMMARY



Code	Fund	Appropriation Dollar Difference from Last Year	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS Appropriated Fund Balance	TAX LEVY "AMOUNT TO BE RAISED BY TAXES"	TAX LEVY DOLLAR DIFFERENCE FROM LAST YEAR
1	GENERAL FUND	375,819	1,082,589	328,818	310,000	443,771	1,703
	HIGHWAY	48,755	820,400	374,192		446,208	(9,208)
	<b>SUB TOTALS</b>	<b>424,574</b>	<b>1,902,989</b>	<b>703,010</b>	<b>310,000</b>	<b>889,979</b>	<b>(7,505)</b>
<b>SPECIAL DISTRICTS</b>							
	Star Lake Fire Protective	640	32,617			32,617	640
	Ambulance Protective	(7,938)	10,875			10,875	(7,938)
	Cranberry Lake Fire Dist.	110,930	274,570	1,815	112,000	160,755	930
	Newton Falls Fire Dist.	-	66,298			66,298	-
	Star Lake Water 2 Dist.	270	34,560			34,560	270
	Newton Falls Water Dist.	(755)	63,505			63,505	(755)
	Newton Falls Sewer Dist	-	71,883			71,883	-
	Clifton-Fine Arena	-	28,000	28,000			
	Newton Falls Water Dist. Relevis	-	-			-	
	<b>SUB TOTALS</b>	<b>103,147</b>	<b>582,308</b>	<b>29,815</b>	<b>112,000</b>	<b>440,493</b>	<b>(6,853)</b>
	<b>TOTALS</b>	<b>527,721</b>	<b>2,485,297</b>	<b>732,825</b>	<b>422,000</b>	<b>1,330,472</b>	<b>(14,358)</b>

General & Highway to be raised by taxes

2022	\$	889,979
2021	\$	897,484
Difference	\$	(7,505)
% inc/dec		-0.84%



**GENERAL FUND APPROPRIATIONS**

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUAL	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>TOWN BOARD</b>						
A.1010.100	TOWN BOARD.PERSONAL SERVICE	11,220	11,444	11,672	11,672	11,672
A.1010.400	TOWN BOARD.CONTRACTUAL	317	500	300	300	300
	<b>TOTAL</b>	<b>11,537</b>	<b>11,944</b>	<b>11,972</b>	<b>11,972</b>	<b>11,972</b>
<b>JUSTICE</b>						
A.1110.100	JUSTICE.PERSONAL SERVICE	8,600	8,600	9,840	9,116	9,116
A.1110.110	JUSTICE.PERSONAL SERVICES COURT CLERK	4,581	3,500	9,000	9,000	9,000
A.1110.120	JUSTICE.CLERK	-	-	-	-	-
A.1110.400	JUSTICE.CONTRACTUAL	3,507	2,000	2,000	2,000	2,000
	<b>TOTAL</b>	<b>16,688</b>	<b>14,100</b>	<b>20,840</b>	<b>20,116</b>	<b>20,116</b>
<b>SUPERVISOR</b>						
A.1220.100	SUPERVISOR	12,000	12,000	12,240	12,240	12,240
A.1220.110	SUPERVISOR.PERSONAL SERVICE	44,450	45,344	46,251	46,251	46,251
A.1220.120	SUPERVISOR.CLERK	-	-	-	-	-
A.1220.130	SUPERVISOR.DEPUTY SUPERVISOR	750	765	780	780	780
A.1220.400	SUPERVISOR.CONTRACTUAL	443	510	500	500	500
A.1220.410	SUPERVISOR.CONT - BKBP	1,686	1,500	1,500	1,500	1,500
	<b>TOTAL</b>	<b>59,329</b>	<b>60,119</b>	<b>61,271</b>	<b>61,271</b>	<b>61,271</b>
<b>INDEPENDENT AUDITOR</b>						
A.1320.400	AUDITOR.CONTRACTUAL	23,649	13,800	14,250	14,250	14,250
	<b>TOTAL</b>	<b>23,649</b>	<b>13,800</b>	<b>14,250</b>	<b>14,250</b>	<b>14,250</b>
<b>TAX COLLECTOR</b>						
A.1330.100	TAX COLLECTION.PERS SERV	3,427	3,496	3,671	3,601	3,601
A.1330.110	DEPUTY TAX COLLECTION.PERSONAL SERVICES	-	2,080	2,080	2,080	2,080
A.1330.400	TAX COLLECTION.CONTRACTUAL	445	750	750	750	750
	<b>TOTAL</b>	<b>3,872</b>	<b>6,326</b>	<b>6,501</b>	<b>6,431</b>	<b>6,431</b>
<b>BUDGET OFFICER</b>						
A.1340.100	BUDGET OFFICER	700	700	700	700	700
	<b>TOTAL</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>ASSESSOR</b>						
A.1355.100	ASSESSOR.PERSONAL SERVICE	10,771	10,986	11,425	11,316	11,316
A.1355.400	ASSESSOR.CONTRACTUAL	1,062	1,500	1,500	1,500	1,500
	<b>TOTAL</b>	<b>11,833</b>	<b>12,486</b>	<b>12,925</b>	<b>12,816</b>	<b>12,816</b>
<b>TOWN CLERK</b>						
A.1410.100	TOWN CLERK.PERSONAL SERV	23,842	24,319	28,632	25,049	25,049
A.1410.110	DEPUTY TOWN CLERK.PERSONAL SERV	1,162	2,162	2,206	2,206	2,206
A.1410.400	TOWN CLERK.CONTRACTUAL	1,079	3,000	3,000	3,000	3,000
	<b>TOTAL</b>	<b>26,083</b>	<b>29,481</b>	<b>33,838</b>	<b>30,255</b>	<b>30,255</b>
<b>ATTORNEY</b>						
A.1420.400	ATTORNEY.CONTRACTUAL	5,935	6,000	6,000	6,800	6,800
	<b>TOTAL</b>	<b>5,935</b>	<b>6,000</b>	<b>6,000</b>	<b>6,800</b>	<b>6,800</b>
<b>PUBLIC INFORMATION &amp; SERVICES</b>						
A.1480.400	MUNICIPAL INFO & SERVICES ( Star Lake Comm Ctr)	32,069	15,000	10,000	10,000	10,000
	<b>TOTAL</b>	<b>32,069</b>	<b>15,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>BUILDINGS</b>						
A.1620.100	BUILDINGS.PERSONAL SERVICE	2,628	6,250	5,280	5,280	5,280
A.1620.200	BUILDINGS.EQUIPMENT	-	2,500	2,500	2,500	2,500
A.1620.400	BUILDINGS.CONTRACTUAL	12,079	25,000	25,000	375,000	375,000
	<b>TOTAL</b>	<b>14,707</b>	<b>33,750</b>	<b>32,780</b>	<b>382,780</b>	<b>382,780</b>
<b>CENTRAL COMMUNICATIONS</b>						
A.1650.400	CENTRAL COMM SYSTEM.CONTRACTUAL	6,140	6,200	7,000	7,000	7,000
	<b>TOTAL</b>	<b>6,140</b>	<b>6,200</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUAL	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>CENTRAL PRINTING &amp; MAILING</b>						
A.1670.400	CENTRAL PRINT, MAILING.CONTRACTUAL	1,959	2,000	2,000	2,000	2,000
	<b>TOTAL</b>	<b>1,959</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>CENTRAL DATA PROCESSING</b>						
A.1680.400	CENTRAL DATA PROCESS.CONTRACTUAL	12,079	9,500	9,500	9,500	9,500
	<b>TOTAL</b>	<b>12,079</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
<b>SPECIAL ITEMS</b>						
A.1910.400	UNALLOCATED INSURANCE	32,068	34,000	33,000	33,000	33,000
A.1920.400	MUNICIPAL ASSOCIATION DUES	3,203	2,200	2,000	2,000	2,000
A.1989.400	OTHER GENERAL GOVERNMENT.CONTRACTUAL	-	-	-	-	-
A.1990.400	CONTINGENT ACCOUNT.CONTRACTUAL	-	65,000	52,000	52,000	52,000
	<b>TOTAL</b>	<b>35,271</b>	<b>101,200</b>	<b>87,000</b>	<b>87,000</b>	<b>87,000</b>
<b>PUBLIC SAFETY</b>						
A.3010.100	PUBLIC SAFETY ADMINISTRATION.PERSONAL SERVICES	1,530	1,561	1,592	1,592	1,592
A.3097.200	EQUIPMENT CAPITAL OUTLAY.EQUIPMENT	-	-	-	-	-
A.3097.400	EQUIPMENT CAPITAL OUTLAY.CONTRACTUAL	1,260	1,300	1,260	1,260	1,260
	<b>TOTAL</b>	<b>2,790</b>	<b>2,861</b>	<b>2,852</b>	<b>2,852</b>	<b>2,852</b>
<b>TRAFFIC CONTROL</b>						
A.3310.200	TRAFFIC CONTROL.EQUIPMENT	-	-	-	-	-
A.3310.400	TRAFFIC CONTROL.CONTRACTUAL	527	790	550	550	550
	<b>TOTAL</b>	<b>527</b>	<b>790</b>	<b>550</b>	<b>550</b>	<b>550</b>
<b>FIRE PROTECTION &amp; CONTROL</b>						
A.3410.400	FIRE PROTECTION	-	-	-	-	-
A.3410.470	FIRE PROTECTION.ALL OTHER EXPENSE	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ANIMAL CONTROL</b>						
A.3510.100	CONTROL OF DOGS.PERSONAL SERVICE	4,412	4,500	4,590	4,590	4,590
A.3510.400	CONTROL OF DOGS.CONTRACT - DCO	-	100	100	100	100
A.3510.410	CONTROL OF DOGS.CONT - H. SOC	1,800	900	900	900	900
	<b>TOTAL</b>	<b>6,212</b>	<b>5,500</b>	<b>5,590</b>	<b>5,590</b>	<b>5,590</b>
<b>DEMOLITION OF UNSAFE BUILDINGS</b>						
A.3650.400	DEMOLITION OF UNSAFE BUILDINGS.CONTRACTUAL	21,244	25,000	25,000	25,000	25,000
	<b>TOTAL</b>	<b>21,244</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>REGISTRAR OF VITAL STATISTICS</b>						
A.4020.400	REGISTRAR VITAL	450	460	485	500	500
	<b>TOTAL</b>	<b>450</b>	<b>460</b>	<b>485</b>	<b>500</b>	<b>500</b>
<b>INSECT CONTROL</b>						
A.4068.100	INSECT CONTROL.PERSONAL SERVICES	11,146	11,418	11,648	11,648	11,648
A.4068.400	INSECT CONTROL.CONTRACTUAL	5,522	4,500	6,500	6,500	6,500
	<b>TOTAL</b>	<b>16,668</b>	<b>15,918</b>	<b>18,148</b>	<b>18,148</b>	<b>18,148</b>
<b>AMBULANCE</b>						
A.4540.400	AMBULANCE.CONTRACTUAL (Life Flight)	1,000	1,000	1,200	1,200	1,200
	<b>TOTAL</b>	<b>1,000</b>	<b>1,000</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>HIGHWAY SUPERINTENDENT</b>						
A.5010.100	SUPT OF HIGHWAYS.PERSONAL SERV	56,182	57,306	58,452	58,452	58,452
A.5010.110	DEPUTY SUPT OF HIGHWAYS.PERSONAL SERVICES	1,196	1,220	2,220	2,220	2,220
A.5010.400	SUPT OF HIGHWAYS.CONTRACTUAL	605	600	500	500	500
A.5132.100	GARAGE.PERSONAL SERVICES	-	-	-	-	-
A.5132.200	GARAGE.EQUIPMENT	-	-	-	-	-
A.5132.400	GARAGE.CONTRACTUAL	20,713	77,000	70,000	70,000	70,000
	<b>TOTAL</b>	<b>78,696</b>	<b>136,126</b>	<b>131,172</b>	<b>131,172</b>	<b>131,172</b>



ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUAL	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>STREET LIGHTING</b>						
A.5182.400	STREET LIGHTING.CONTRACTUAL	27,074	28,000	32,000	32,000	32,000
	<b>TOTAL</b>	<b>27,074</b>	<b>28,000</b>	<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
<b>PUBLICITY</b>						
A.6410.400	PUBLICITY.CONTRACTUAL	335	500	500	500	500
	<b>TOTAL</b>	<b>335</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>VETERANS SERVICE</b>						
A.6510.400	VETERANS SERVICES.CONTRACTUAL	-	250	250	250	250
	<b>TOTAL</b>	<b>-</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>OTHER ECONOMIC DEVELOPMENT</b>						
A.6989.400	OTHER ECONOMIC OPPORTUNITY & DEVELOPMENT.CONTRACTUAL(golf	-	2,000	6,000	32,000	32,000
	<b>TOTAL</b>	<b>-</b>	<b>2,000</b>	<b>6,000</b>	<b>32,000</b>	<b>32,000</b>
<b>PLAYGROUNDS &amp; RECREATION CENTERS</b>						
A.7140.100	PLAYGROUNDS AND RECREATION CENTERS.PERSONAL SERVICES	225	-	-	-	-
A.7140.400	PLAYGROUNDS AND RECREATION CENTERS.CONTRACTUAL	255	300	350	350	350
	<b>TOTAL</b>	<b>480</b>	<b>300</b>	<b>350</b>	<b>350</b>	<b>350</b>
<b>JOINT RECREATION PROJECTS</b>						
A.7145.400	JOINT REC.CONTRACTUAL(arena)	14,000	14,000	14,000	14,000	14,000
	<b>TOTAL</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>
<b>YOUTH PROGRAMS</b>						
A.7310.100	YOUTH PROGRAMS.PERSONAL SERVICE (beach)	12,019	14,550	13,516	13,516	13,516
A.7310.400	YOUTH PROGRAMS.CONTRACTUAL	3,871	1,000	1,000	1,000	1,000
	<b>TOTAL</b>	<b>15,890</b>	<b>15,550</b>	<b>14,516</b>	<b>14,516</b>	<b>14,516</b>
<b>JOINT YOUTH PROGRAMS</b>						
A.7320.400	JOINT YOUTH PROGRAMS.CONTRACTUAL	1,000	4,500	4,500	4,500	4,500
	<b>TOTAL</b>	<b>1,000</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>LIBRARY</b>						
A.7410.400	LIBRARY.CONTRACTUAL	37,000	37,740	36,762	36,762	36,762
	<b>TOTAL</b>	<b>37,000</b>	<b>37,740</b>	<b>36,762</b>	<b>36,762</b>	<b>36,762</b>
<b>HISTORIAN</b>						
A.7510.400	HISTORIAN.CONTRACTUAL	520	520	550	550	550
A.7510.410	HISTORIAN.CONT - H. SOC	491	500	550	550	550
	<b>TOTAL</b>	<b>1,011</b>	<b>1,020</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
<b>PLANNING</b>						
A.8020.400	PLANNING BOARD	-	240	200	200	200
	<b>TOTAL</b>	<b>-</b>	<b>240</b>	<b>200</b>	<b>200</b>	<b>200</b>
<b>COMMUNITY BEAUTIFICATION</b>						
A.8510.200	COMMUNITY BEAUTIFICATION.EQUIPMENT	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CODE ENFORCEMENT</b>						
A.8664.100	CODE ENFORCEMENT.PERSONAL SERVICES	8,741	8,916	9,095	9,095	9,095
A.8664.200	CODE ENFORCEMENT.EQUIPMENT	-	-	-	-	-
A.8664.400	CODE ENFORCEMENT.CONTRACTUAL	1,166	1,000	1,000	1,000	1,000
	<b>TOTAL</b>	<b>9,907</b>	<b>9,916</b>	<b>10,095</b>	<b>10,095</b>	<b>10,095</b>
<b>CEMETERIES</b>						
A.8810.400	CEMETERIES.CONTRACTUAL	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER HOME&amp; COMMUNITY SERVICES</b>						
A.8989.100	OTHER HOME AND COMMUNITY SERVICES.PERSONAL SERVICES (mowin	405	-	-	-	-
	<b>TOTAL</b>	<b>405</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUAL	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>EMPLOYEE BENEFITS</b>						
A.9010.800	STATE RETIREMENT	(6,253)	25,484	27,491	27,491	27,491
A.9030.800	SOCIAL SECURITY	16,793	14,624	18,622	18,622	18,622
A.9035.800	MEDICARE	-	3,420	-	-	-
A.9050.800	UNEMPLOYMENT INSURANCE	452	311	1,900	1,900	1,900
A.9060.800	HOSPITAL AND MEDICAL INSURANCE	37,772	38,654	40,400	40,400	40,400
	<b>TOTAL</b>	<b>48,764</b>	<b>82,493</b>	<b>88,413</b>	<b>88,413</b>	<b>88,413</b>

<b>TOTAL APPROPRIATIONS GENERAL FUND</b>	<b>545,304</b>	<b>706,770</b>	<b>710,260</b>	<b>1,082,589</b>	<b>1,082,589</b>
--	----------------	----------------	----------------	------------------	------------------

**GENERAL FUND REVENUES**

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUALS	2021 ADJUSTED BUDGET	2022 TENTATIVE BUDGET	2022 Preliminary BUDGET	2022 Adopted Budget
<b>REAL PROPERTY TAXES &amp; TAX ITEMS</b>						
A.1001	REAL PROPERTY TAXES	641,098	442,068	417,208	443,771	443,771
A.1001.100	REAL PROPERTY TAXES.PROTECTIVE FIRE SERVICES	-	-	-	-	-
A.1001.120	REAL PROPERTY TAXES.CL FIRE; NF FIRE DISTRICTS	-	-	-	-	-
A.1001.130	REAL PROPERTY TAXES - WATER & SEWER DISTRICTS	-	-	-	-	-
A.1089	OTHER TAX ITEMS - COUNTY SURCHARGE	1,719	1,000	1,500	1,500	1,500
A.1090	INT & PENALTIES REAL PROP TAX	3,231	2,000	2,000	2,000	2,000
	<b>TOTAL</b>	<b>646,049</b>	<b>445,068</b>	<b>420,708</b>	<b>447,271</b>	<b>447,271</b>

**NON PROPERTY TAX DISTRIBUTION BY COUNTY**

A.1120	NON-PROPERTY TAX DISTRIB BY COUNTY	36,435	199,234	199,234	245,000	245,000
	<b>TOTAL</b>	<b>36,435</b>	<b>199,234</b>	<b>199,234</b>	<b>245,000</b>	<b>245,000</b>

**GENERAL GOVERNMENT**

A.1255	CLERK FEES	116	200	200	200	200
A.1603	VITAL STATS FEES	480	200	200	200	200
	<b>TOTAL</b>	<b>596</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>

**USE OF MONEY & PROPERTY**

A.2401	INTEREST AND EARNINGS	71	100	50	50	50
A.2410	RENTAL OF REAL PROPERTY	8,800	9,600	9,600	9,600	9,600
	<b>TOTAL</b>	<b>8,871</b>	<b>9,700</b>	<b>9,650</b>	<b>9,650</b>	<b>9,650</b>

**LICENSES AND PERMITS**

A.2530	GAMES OF CHANCE	-	-	-	-	-
A.2544	DOG LICENSES	402	600	500	500	500
A.2590	PERMITS, OTHER	375	200	200	200	200
	<b>TOTAL</b>	<b>777</b>	<b>800</b>	<b>700</b>	<b>700</b>	<b>700</b>

**FINES & FORFEITURES**

A.2610	FINES & FOREFEITED BAIL	34,097	17,000	42,500	42,500	42,500
	<b>TOTAL</b>	<b>34,097</b>	<b>17,000</b>	<b>42,500</b>	<b>42,500</b>	<b>42,500</b>

**SALE OF PROPERTY AND COMPENSATION FOR LOSS**

A.2652	SALE OF FOREST PRODUCTS	4,800	2,000	3,000	3,000	3,000
A.2655	MINOR SALES, OTHER	24	-	-	-	-
	<b>TOTAL</b>	<b>4,824</b>	<b>2,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

**MISCELLANEOUS**

A.2701	REFUND PRIOR YRS EXPENDITURES	3,548	-	-	-	-
A.2705	GIFTS AND DONATIONS	-	-	-	-	-
A.2770	UNCLASSIFIED INCOME	900	-	-	-	-
	<b>TOTAL</b>	<b>4,448</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**GENERAL GOVERNMENT**

A.3001	STATE REVENUE SHARING (PER CAP)	15,568	15,568	15,568	15,568	15,568
A.3005	MORTGAGE TAX	12,465	7,000	8,500	8,500	8,500
	<b>TOTAL</b>	<b>28,033</b>	<b>22,568</b>	<b>24,068</b>	<b>24,068</b>	<b>24,068</b>

<b>GENERAL FUND TOTAL REVENUES</b>	<b>764,129</b>	<b>696,770</b>	<b>700,260</b>	<b>772,589</b>	<b>772,589</b>
------------------------------------	----------------	----------------	----------------	----------------	----------------

<b>GENERAL FUND TOTAL ESTIMATED UNEXPENDED FUND BALANCE</b>	<b>218,826</b>	<b>(10,000)</b>	<b>(10,000)</b>	<b>(310,000)</b>	<b>(310,000)</b>
---	----------------	-----------------	-----------------	------------------	------------------



**HIGHWAY APPROPRIATIONS**

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>GENERAL REPAIRS</b>						
DA.5110.100	GENERAL REPAIRS.PERSONAL SERVICE	111,056	160,969	141,210	141,210	141,210
DA.5110.200	GENERAL REPAIRS.EQUIPMENT	-	10,000	-	-	-
DA.5110.400	GENERAL REPAIRS.CONTRACTUAL	27,170	40,000	48,952	48,952	48,952
DA.5110.410	GENERAL REPAIRS.CONT - GAS & DIESEL	8,134	-	-	-	-
	<b>TOTAL</b>	<b>146,360</b>	<b>210,969</b>	<b>190,162</b>	<b>190,162</b>	<b>190,162</b>
<b>IMPROVEMENTS</b>						
DA.5112.200	PERMANENT IMPROVE CAPITAL OUTLAY	53,857	60,000	88,000	88,000	88,000
	<b>TOTAL</b>	<b>53,857</b>	<b>60,000</b>	<b>88,000</b>	<b>88,000</b>	<b>88,000</b>
<b>MACHINERY</b>						
DA.5130.200	MACHINERY.EQUIPMENT	178,574	85,000	122,000	102,000	102,000
DA.5130.210	MACHINERY.EQUIPMENT - COMMUNICATIONS	3,847	3,500	3,500	3,500	3,500
DA.5130.220	MACHINERY.EQUIPMENT - SIGNS	-	500	250	250	250
DA.5130.400	MACHINERY.CONTRACTUAL	-	-	-	-	-
	<b>TOTAL</b>	<b>182,421</b>	<b>89,000</b>	<b>125,750</b>	<b>105,750</b>	<b>105,750</b>
<b>SNOW REMOVAL</b>						
DA.5142.100	SNOW REMOVAL.PERSONAL SERVICE	158,757	160,969	187,186	187,186	187,186
DA.5142.200	SNOW REMOVAL.EQUIPMENT	-	10,000	-	-	-
DA.5142.400	SNOW REMOVAL.CONTRACTUAL	41,007	37,000	50,000	50,000	50,000
DA.5142.410	SNOW REMOVAL.CONT - GAS & DIESEL	12,055	13,000	-	-	-
	<b>TOTAL</b>	<b>211,819</b>	<b>220,969</b>	<b>237,186</b>	<b>237,186</b>	<b>237,186</b>
<b>EMPLOYEE BENEFITS</b>						
DA.9010.800	STATE RETIREMENT	42,523	36,450	38,890	38,890	38,890
DA.9030.800	SOCIAL SECURITY	20,367	19,960	25,123	25,123	25,123
DA.9035.800	MEDICARE	167	4,668	-	-	-
DA.9050.800	UNEMPLOYMENT INSURANCE	1,206	933	1,700	1,700	1,700
DA.9060.800	HOSPITAL & MEDICAL INSURANCE	105,529	108,082	112,974	112,974	112,974
	<b>TOTAL</b>	<b>169,791</b>	<b>170,093</b>	<b>178,687</b>	<b>178,687</b>	<b>178,687</b>
<b>DEBT SERVICE</b>						
DA.9720.600	STATUTORY INSTALLMENT BONDS.PRINCIPLE	-	-	-	-	-
DA.9720.700	STATUTORY INSTALLMENT BONDS.INTEREST	-	-	-	-	-
DA.9785.600	INSTALLMENT PURCHASE DEBT.PRINCIPLE	21,469	16,634	17,240	17,240	17,240
DA.9785.610	INSTALLMENT PURCHASE BALLON PAYMENT	122,350				
DA.9785.700	INSTALLMENT PURCHASE DEBT.INTEREST	10,857	3,980	3,375	3,375	3,375
	<b>TOTAL</b>	<b>154,676</b>	<b>20,614</b>	<b>20,615</b>	<b>20,615</b>	<b>20,615</b>
<b>TOTAL APPROPRIATIONS HIGHWAY</b>		<b>918,924</b>	<b>771,645</b>	<b>840,400</b>	<b>820,400</b>	<b>820,400</b>

**HIGHWAY REVENUES**

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 REVENUE ACUTALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>REAL PROPERTY TAXES AND TAX ITEMS</b>						
DA.1001	REAL PROPERTY TAXES	695,893	455,416	505,371	446,208	446,208
DA.1120	NON PROPERTY TAX DISTRIBUTION COUNTY		215,837	215,837	255,000	255,000
	<b>TOTAL</b>	<b>695,893</b>	<b>671,253</b>	<b>721,208</b>	<b>701,208</b>	<b>701,208</b>
<b>TRANSPORTATION</b>						
DA.2302	SERVICES OTHER GOVERNMENT	42,649	41,970	43,790	43,790	43,790
	<b>TOTAL</b>	<b>42,649</b>	<b>41,970</b>	<b>43,790</b>	<b>43,790</b>	<b>43,790</b>
<b>USE OF MONEY &amp; PROPERTY</b>						
DA.2401	INTEREST AND EARNINGS	28	30	20	20	20
	<b>TOTAL</b>	<b>28</b>	<b>30</b>	<b>20</b>	<b>20</b>	<b>20</b>
<b>SALE OF PRPERTY AND COMPENSATION FOR LOSS</b>						
DA.2650	SALE SCRAP & EXCESS OF MATERIALS	632	-	-	-	-
DA.2665	SALES OF EQUIPMENT	22,840	-	-	-	-
	<b>TOTAL</b>	<b>23,472</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS</b>						
DA.2701	REFUNDS OF PRIOR YEARS EXPENDITURES	2,796	-	-	-	-
DA.2770	UNCLASSIFIED REVENUE	-	-	-	-	-
	<b>TOTAL</b>	<b>2,796</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSPORTATION</b>						
DA.3501	CONSOLIDATED HIGHWAY AID	53,857	58,392	75,382	75,382	75,382
	<b>TOTAL</b>	<b>53,857</b>	<b>58,392</b>	<b>75,382</b>	<b>75,382</b>	<b>75,382</b>
<b>HIGHWAY FUND TOTAL REVENUE</b>		<b>818,695</b>	<b>771,645</b>	<b>840,400</b>	<b>820,400</b>	<b>820,400</b>
<b>HIGHWAY FUND TOTAL ESTIMATED UNEXPENDED FUND BALANCE</b>		<b>(100,229)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



**STAR LAKE WATER 2**

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUALS	2021 ADJUSTED BUDGET	2022 TENTATIVE BUDGET	2022 Preliminary BUDGET	2022 Adopted BUDGET
<b>APPROPRIATIONS</b>						
<b>ADMINISTRATION</b>						
SW1.8310.400	WATER ADMIN.CONTRACTUAL	540	540	-	-	-
	<b>TOTAL</b>	<b>540</b>	<b>540</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SOURCE OF WATER AND SUPPLY</b>						
SW1.8320.400	SOURCE SUPPLY, POWER & PUMP.CONTRACTUAL	-	-	0	0	0
SW1.8320.410	SOURCE OF SUPPLY, POWER & PUMPING.CONT DANC	-	-	0	0	0
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PURIFICATION</b>						
SW1.8330.400	PURIFICATION.CONTRACTUAL	-	-	0	0	0
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSMISSION &amp; DISTRUBUTION</b>						
SW1.8340.100	TRANSMISSION & DISTRIBUTION PERSONAL SERVICES	-	-	0	0	0
SW1.8340.400	TRANSMISSION & DISTRIBUTION.CONTRACTUAL	-	-	0	0	0
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EQUIPMENT &amp; CAPITAL OUTLAY</b>						
SW1.8397.200	WATER.EQUIPMENT	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EMPLOYEE BENEFITS</b>						
SW1.9010.800	STATE RETIREMENT	-	-	0	0	0
SW1.9030.800	SOCIAL SECURITY	-	-	0	0	0
SW1.9035.800	MEDICARE	-	-	0	0	0
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER LONG TERM DEBT</b>						
SW1.9789.600	OTHER DEBT SERVICE.PRINCIPLE	33,480	33,750	34,560	34,560	34,560
	<b>TOTAL</b>	<b>33,480</b>	<b>33,750</b>	<b>34,560</b>	<b>34,560</b>	<b>34,560</b>
<b>TOTAL APPROPRIATIONS STAR LAKE WATER 2</b>		<b>34,020</b>	<b>34,290</b>	<b>34,560</b>	<b>34,560</b>	<b>34,560</b>

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 REVENUE ACTUALS	2021 ADJUSTED BUDGET	2022 TENTATIVE BUDGET	2022 Preliminary BUDGET	2022 Adopted BUDGET
<b>REVENUES</b>						
<b>UNMETERED WATER SALES</b>						
SW1.2142	UNMETERED WATER SALES	34,020	34,290	34,560	34,560	34,560
	<b>TOTAL</b>	<b>34,020</b>	<b>34,290</b>	<b>34,560</b>	<b>34,560</b>	<b>34,560</b>
<b>WATER SERVICES CHARGES</b>						
SW1.2144	SERVICE CHARGES	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MISCELLANEOUS</b>						
SW1.2701	REFUNDS OF PRIOR YEARS EXPENDITURES	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>STAR LAKE WATER 2 FUND REVENUE</b>		<b>34,020</b>	<b>34,290</b>	<b>34,560</b>	<b>34,560</b>	<b>34,560</b>

**STAR LAKE WATER 2 DISTRICT TOTAL ESTIMATED UNEXPENDED FUND BALANCE**

- - - - -

**NEWTON FALLS WATER DISTRICT**

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>APPROPRIATIONS</b>						
<b>ADMINISTRATION</b>						
SW2.8310.100	WATER ADMIN.PERSONAL SERVICE	-	500	-	-	-
SW2.8310.400	WATER ADMIN.CONTRACTUAL	650	540	215	215	215
	<b>TOTAL</b>	<b>650</b>	<b>1,040</b>	<b>215</b>	<b>215</b>	<b>215</b>
<b>SOURCE OF SUPPLY, POWER &amp; PUMPING</b>						
SW2.8320.400	SOURCE SUPPLY, POWER & PUMP.CONTRACTUAL	2,912	1,200	750	750	750
	<b>TOTAL</b>	<b>2,912</b>	<b>1,200</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>PURIFICATION</b>						
SW2.8330.400	PURIFICATION.CONTRACTUAL	-	-	0	0	0
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSPORTATION &amp; DISTRIBUTION</b>						
SW2.8340.100	TRANSMISSION AND DISTRIBUTION.PERSONAL SERVICES	67	100	1000	1000	1000
SW2.8340.400	TRANSMISSION AND DISTRIBUTION.CONTRACTUAL	-	-	0	0	0
SW2.8340.410	TRANSMISSION AND DISTRIBUTION.CONT - DANC	-	-	-	-	-
	<b>TOTAL</b>	<b>67</b>	<b>100</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>EQUIPMENT &amp; CAPITAL OUTLAY</b>						
SW2.8397.200	REPAIR RESERVE.EQUIPMENT	-	-	0	0	0
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EMPLOYEE BENEFITS</b>						
SW2.9010.800	STATE RETIREMENT	-	-			
SW2.9030.800	SOCIAL SECURITY	5	40	77	77	77
SW2.9035.800	MEDICARE	-	10	-	-	-
	<b>TOTAL</b>	<b>5</b>	<b>50</b>	<b>77</b>	<b>77</b>	<b>77</b>
<b>LONG TERM DEBT</b>						
SW2.9789.600	UNMETERED WATER (Star Lake)	25,800	25,155	24,940	24,940	24,940
SW2.9789.600	OTHER DEBT SERVICE		38,350	38,350	38,350	38,350
	<b>TOTAL</b>	<b>25,800</b>	<b>63,505</b>	<b>63,290</b>	<b>63,290</b>	<b>63,290</b>
<b>TOTAL APPROPRIATIONS NEWTON FALLS WATER FUND</b>		<b>29,434</b>	<b>65,895</b>	<b>65,332</b>	<b>65,332</b>	<b>65,332</b>

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 REVENUE ACTUALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>UNMETERED WATER SALES</b>						
<b>REVENUES</b>						
SW2.2142	UNMETERED WATER SALES	64,800	64,045	63,505	63,505	63,505
	<b>TOTAL</b>	<b>64,800</b>	<b>64,045</b>	<b>63,505</b>	<b>63,505</b>	<b>63,505</b>
<b>USE OF MONEY AND PROPERTY</b>						
SW2.2378	WATER SERVICES OTHER GOVERNMENT	-	-	1,827	1,827	1,827
SW2.2401	INTEREST AND EARNINGS	16	-	-	-	-
SW2.2410	RENTAL OF REAL PROPERTY	11,040	11,040	11,040	11,040	11,040
	<b>TOTAL</b>	<b>11,056</b>	<b>11,040</b>	<b>12,867</b>	<b>12,867</b>	<b>12,867</b>
<b>MISSCELLANEOUS</b>						
SW2.2701	REFUNDS OF PRIOR YEARS EXPENDITURES	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NEWTON FALLS WATER FUND REVENUE</b>		<b>75,856</b>	<b>75,085</b>	<b>76,372</b>	<b>76,372</b>	<b>76,372</b>

<b>NEWTON FALLS WATER DISTRICT TOTAL ESTIMATED UNEXPENDED FUND BALANCE</b>	<b>46,421</b>	<b>9,190</b>	<b>11,040</b>	<b>11,040</b>	<b>11,040</b>
--	---------------	--------------	---------------	---------------	---------------



NEWTON FALLS SEWER DISTRICT

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>APPROPRIATIONS</b>						
<b>ADMINISTRATION</b>						
SS.8110.400	SEWER ADMINISTRATION.CONTRACTUAL	668	540	540	540	540
	<b>TOTAL</b>	<b>668</b>	<b>540</b>	<b>540</b>	<b>540</b>	<b>540</b>
<b>SEWAGE COLLECTION SYSTEM</b>						
SS.8120.400	SANITARY SEWERS.CONTRACTUAL	20	200	-	-	-
	<b>TOTAL</b>	<b>20</b>	<b>200</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SEWAGE TREATMENT &amp; DISPOSAL</b>						
SS.8130.100	SEWAGE TREATMENT AND DISPOSAL.PERSONAL SERVICES	764	750	750	750	750
SS.8130.400	SEWAGE TREATMENT AND DISPOSAL.CONTRACTUAL	21,395	21,000	21,000	21,000	21,000
SS.8130.410	SEWAGE TREATMENT AND DISPOSAL.CONT - DANC	25,862	22,000	22,480	22,480	22,480
	<b>TOTAL</b>	<b>48,022</b>	<b>43,750</b>	<b>44,230</b>	<b>44,230</b>	<b>44,230</b>
<b>EQUIPMENT &amp; CAPITAL OUTLAY</b>						
SS.8397.200	WATER.EQUIPMENT	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>EMPLOYEE BENEFITS</b>						
SS.9010.800	STATE RETIREMENT.	-	-	-	-	-
SS.9030.800	SOCIAL SECURITY.EMPLOYEE BENEFITS	57	46	57	57	57
SS.9035.800	MEDICARE.EMPLOYEE BENEFITS	-	11	-	-	-
	<b>TOTAL</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>	<b>57</b>
<b>INSTALLMENT PURCHASE DEBT</b>						
SS.9785.600	INSTALLMENT PURCHASE DEBT.PRINCIPLE	22,000	22,000	22,000	22,000	22,000
	<b>TOTAL</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>
<b>TOTAL APPROPRIATIONS NEWTON FALLS SEWER</b>		<b>70,767</b>	<b>66,547</b>	<b>66,827</b>	<b>66,827</b>	<b>66,827</b>

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 REVENUE ACTUALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>REVENUES</b>						
<b>SEWER CHARGES</b>						
SS.2122	SEWER CHARGES	71,883	71,883	71,883	71,883	71,883
	<b>TOTAL</b>	<b>71,883</b>	<b>71,883</b>	<b>71,883</b>	<b>71,883</b>	<b>71,883</b>
<b>REFUNDS FROM PRIOR YEARS</b>						
SS.2701	REFUNDS OF PRIOR YEARS EXPENDITURES	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NEWTON FALLS SEWER TOTAL REVENUE</b>		<b>71,883</b>	<b>71,883</b>	<b>71,883</b>	<b>71,883</b>	<b>71,883</b>

<b>NEWTON FALLS SEWER DISTRICT TOTAL ESTIMATED UNEXPENDED FUND BALANCE</b>						
		<b>1,116</b>	<b>5,336</b>	<b>5,056</b>	<b>5,056</b>	<b>5,056</b>

ARENA

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 ACTUALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>APPROPRIATIONS</b>						
<b>PERSONAL SERVICES</b>						
SP.7989.100	PERSONAL SERVICES	3,855	8,013	8,540	8,540	8,540
	<b>TOTAL</b>	<b>3,855</b>	<b>8,013</b>	<b>8,540</b>	<b>8,540</b>	<b>8,540</b>
<b>EQUIPMENT &amp; CAPITAL OUTLAY</b>						
SP.7989.200	EQUIPMENT CAPITAL OUTLAY	-	4,500	2,250	2,250	2,250
	<b>TOTAL</b>	<b>-</b>	<b>4,500</b>	<b>2,250</b>	<b>2,250</b>	<b>2,250</b>
<b>MISCELLANEOUS</b>						
SP.7989.410	SNACK BAR SUPPLIES	169	1,300	1,000	1,000	1,000
SP.7989.420	LIGHTS HEAT & PHONE	5,859	7,706	7,500	7,500	7,500
SP.7989.460	REPAIR REG BLDG EXP	354	3,000	5,250	5,250	5,250
SP.7989.470	ALL OTHER EXPENSE	1,487	1,300	8,300	8,300	8,300
	<b>TOTAL</b>	<b>7,869</b>	<b>13,306</b>	<b>22,050</b>	<b>22,050</b>	<b>22,050</b>
<b>EMPLOYEE BENEFITS</b>						
SP.9010.800	STATE RETIREMENT.EMPLOYEE BENEFITS	-	-	-	-	-
SP.9030.800	SOCIAL SECURITY	295	443	653	653	653
SP.9035.800	MEDICARE	-	104	-	-	-
SP.9050.800	Unemployment tax	-	-	85	85	85
	<b>TOTAL</b>	<b>295</b>	<b>547</b>	<b>738</b>	<b>738</b>	<b>738</b>
<b>TOTAL APPROPRIATIONS ARENA</b>		<b>12,019</b>	<b>26,366</b>	<b>33,578</b>	<b>33,578</b>	<b>33,578</b>

ACCOUNT NO	ACCOUNT DESCRIPTION	2020 REVENUE ACTUALS	2021 ADJUSTED BUDGET	2022 Tentative Budget	2022 Preliminary Budget	2022 Adopted Budget
<b>REVENUES</b>						
<b>CONCESSIONS</b>						
SP.2012	RECREATION CONCESSIONS	438	600	1,000	1,000	1,000
	<b>TOTAL</b>	<b>438</b>	<b>600</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<b>FACILITY CHARGES</b>						
SP.2025	SPECIAL REC FACILITY CHARGES	402	500	500	500	500
	<b>TOTAL</b>	<b>402</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>DONATIONS</b>						
SP.2070	DONATIONS / CONTRIBUTIONS	-	-	-	-	-
	<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOWN CONTRIBUTIONS</b>						
SP.2390	SHARE OF JT ACCT	28,000	28,000	28,000	28,000	28,000
	<b>TOTAL</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>
<b>ARENA FUND TOTAL REVENUE</b>		<b>28,840</b>	<b>29,100</b>	<b>29,500</b>	<b>29,500</b>	<b>29,500</b>
<b>ARENA TOTAL ESTIMATED UNEXPENDED FUND BALANCE</b>		<b>16,821</b>	<b>2,734</b>	<b>(4,078)</b>	<b>(4,078)</b>	<b>(4,078)</b>



Maximum Amount of Contingency Formula

Gen fund approp	\$	730,589.00
highway fund approp	\$	820,400.00

Subtotal	\$	<u>1,550,989.00</u>
----------	----	---------------------

Less:

Debt Service	\$	-	interest gen
(Principle & Interest)	\$	3,375.00	interest hwy
	\$	17,240.00	principle hwy
Judgements	\$	-	
Special District			
Highway Repairs & Improv	\$	190,162.00	
(5110 & 5112)	\$	88,000.00	

Total Deductions	\$	<u>298,777.00</u>
------------------	----	-------------------

Total Appropriations Less

Deductions	\$	1,252,212.00
------------	----	--------------

Maximum amt of Contingency Available to Appropriate (10% of Total Appropriations Less Deductions)	<b>\$ 125,221.20</b>
---	----------------------

This is the maximum amount of contingency that can be budgeted.

as per tentative budget 10-6-20

## Schedule of Salaries of Elected Town Officials

### OFFICER

Supervisor	\$	12,240.00
Town Clerk	\$	25,049.00
Council Persons (4)	\$	11,672.00
Town Justice	\$	9,116.00
Supt of Highways	\$	58,452.00
Assessor	\$	11,316.00

